

Variances 2021

Name of smaller authority: Crudwell Parish Council

County area – Wiltshire

Please provide full explanations, including numerical values, for the following:-

- Variances of more than 15% between totals for individual boxes (except variances of less than £200)
- A breakdown of approved reserves if the total reserve (Box 7 figure) is more than twice the annual precept/rates and levies value (Box 2)

Section 2	2019/20	2020/21	Variance £	Variance %	Detailed explanation of variances (with amounts £)
Box 1 Balances	30237	28196			Explanation of % variance from PY opening balance not required – Balance brought forward agrees.
Box 2 Precept or rates and levies	15666	15707	41	0.26%	NO
Box 3 Total Other Receipts	5515	3425	-2090	37.9%	Yes 19/20 included a one off grant of £4135 Due to limited amount of receipts it is not possible to detail through explanation.
Box 4 Staff Costs	3393	4593	1200	35.37%	Yes In 18-19 the staff costs were £4364, which is more reflective of the hours needed. 19/20 there were changes of staff as clerk and it was a low year for hours worked. There was a significant pay scale increase in 2020/21.
Box 5 Loans, interest Capital repayments	0		0	0	NO
Box 6 All other payments	19829	17806	-2023	10.2%	Yes. Less project work undertaken in this year ending Mar 2021. In 20/2021 works to playground costing £2152.50
Box 9 Fixed assets	65609	65609	0	0	NO
Box 10 Total Borrowings	0		0	0	NO

Explanation for ‘high’ reserves

Box 7 **NO EXPLANATION** required.