

## Explanation of variances

Name of smaller authority: CRUDWELL PARISH COUNCIL

County area (local councils and parish meetings only): WILTSHIRE

Please provide full explanations, including numerical values, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2017/18 £	2018/19 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
<b>Box 1</b> Balances	30777	31578			N/A
<b>Box 2</b> Precept or Rates and Levies	15206	15717	511	3.36%	N/A
<b>Box 3</b> Total other receipts	10163	13363	3200	31.49%	In 2017 – 2018 year, we received for project work CIL Grant money £1599 NHP Grant monies £3250 Total £4849 Debit £4849 from 2017/2018 = £5314 (realistic figure minus the project work receipts) In 2018 – 2019, received for project work NHP Grant monies £7865 Debit £7865 from 2018/2019 = £ 5498 (realistic figure minus the project work receipt) 2017/18 £5314      2018/19 £5498 £5314 - £5498 = -£184.00 No further explanation required.
<b>Box 4</b> Staff costs	3893	4364	471	12.10%	N/A

<b>Box 5</b> Loan interest/ capital repayments	n/a	n/a	n/a	n/a	N/A
<b>Box 6</b> All other payments	20666	26066	5400	26.13%	<p><b>More expenditure on project work in 2018-19</b></p> <p>Invoices paid relating to Neighbourhood Planning consultants fees</p> <p>£1155 Paid 05.06.18</p> <p>£1280 Paid 05.02.19</p> <p>£860 Paid 05.02.19</p> <p>£2055 Paid 03.04.18</p> <p><b>£5350 Total</b></p> <p>£5400 - £5350 = £50</p> <p>No further explanation required.</p>
<b>Box 9</b> Total fixed assets & long term investments & assets	58,635	65609	6974	11.89%	Swings play equipment/matting purchased April 2018, Xmas lights Nov 2018 N?A
<b>Box 10</b> Total borrowings	n/a	n/a	n/a	n/a	n/a
<b>Explanation for 'high' reserves</b>	A breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2). Box 7 = £30237 Box 2 = £15717				
	No breakdown of reserves required.				