

Explanation of variances – pro forma

Name of smaller authority:

County area (local councils and parish meetings only):

CRUDWELL PARISH COUNCIL - WILTSHIRE

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (<u>must include narrative and supporting figures</u>)
1 Balances Brought Forward	25,029	37,237				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	15,732	15,831		99	0.63%	NO	
3 Total Other Receipts	16,203	2,668	-13,535	0.00%	NO		
4 Staff Costs	3,522	4,018	496	14.08%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	16,203	27,584	11,381	70.24%	YES		Explanation below
7 Balances Carried Forward	37,237	24,134				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	37,237	24,134				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	67,138	72,458	5,320	7.92%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable

BOX 10 VARIANCE EXPLANATION NOT REQUIRED IF CHANGE CAN BE EXPLAINED BY BOX 5 (CAPITAL PLUS INTEREST PAYMENT)

Additional expenses to the regular recurring payments of the parish council.			
£	1,200.00	Project work	Playground works to path, matting, weedkilling
£	118.00	Storm damage	Noticeboard repairs
£	150.00	Additional funding was requested	Parish newsletter additional funding
£	860.00	Previous unit broken	Replacement defibrillator
£	600.00	Works to parish trees	Essential treeworks
£	3,215.00	To maintain safety of playground	Supply bark chippings to playground
£	5,230.00	New fencing was required to maintain safety of this area	New fencing to playground
£	11,373.00		
(£8.00 unexplained variances remains).			