**Crudwell Parish Council**

**Variances – 2015 – 2016 Annual Return**

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| --- | --- | --- | --- | --- | --- |
| **Box Section 2** | **£ 2015** | **£2016** | **Variance increase or decrease****2016-2015** | **%Variance divided by 2015 figure multiplied by 100** | **Explanation reqd? Less than £250 No****Less than 15% No****More than 15% YES** |
| Box 2 Precept or rates levies | 15098 | 15226 | +£128 | +0.84% | No |
| Box 3 Total other receipts | 10201 | 3959 | -£6242 | -61% | Yes |
| Box 4 staff costs | 4239 | 3333 | -£906 | -21% | Yes |
| Box 5 Loan interest/capital repayments | N/a |  |  |  |  |
| Box 6 all other payments | 18393 | 7423 | -£10970 | -60% | Yes |
| Box 9 Total fixed assets plus long term investments an assets | 53925 | 55558 | +£1633 | +3% | No |

|  |  |
| --- | --- |
| Box 3 Total Other Receipts | £ |
| Figure in 2016 column | 3959 |
| Figure in 2015 column | 10201 |
| Variance | 6242 |
|  |  |
| Reason 1 | £5800 Section 106 monies received in last years accounts |
|  | Variance £6242 - £5800 = £442 unexplained amountConfirm unexplained amount (£442) is less than 15 % of 2015 figure15% £10201 = £1530 |

|  |  |
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| Box 4Staff Costs | £ |
| Figure in 2016 column | 2222 |
| Figure in 2015 column | 4239 |
| Variance |  906 |
|  |  |
| Reason 1 | **PAYE/NI paid during last years account – none this year**1617575263574 Total |
|  | Variance £906 - £574 = £332 unexplained amountConfirm unexplained amount (£332) is less than 15 % of 2015 figure15% £4239 = £635 |

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| Box 6All Other payments | £ |
| Figure in 2016 column | 7423 |
| Figure in 2015 column | 18393 |
| Variance | 10970 |
|  |  |
| Reason 1 | **More Capital Expenditure in 2015**£2100 defibrillator£7540 play equipment£660 works to bus shelter£10300 Total |
|  | Variance £10970 - £10300 = £670 unexplained amountConfirm unexplained amount (£670) is less than 15 % of 2015 figure15% £18393 = £2759 |