

Variations

Name of smaller authority: **Crudwell Parish Council**

County area – **Wiltshire**

Please provide full explanations, including numerical values, for the following:-

- Variations of more than 15% between totals for individual boxes (except variations of less than £200)
- A breakdown of approved reserves if the total reserve (Box 7 figure) is more than twice the annual precept/rates and levies value (Box 2)

Section 2	2018-19	2019/20	Variance £	Variance %	Detailed explanation of variations (with amounts £)
Box 1 Balances	31587	30237	1350		Explanation of % variance from PY opening balance not required – Balance brought forward agrees.
Box 2 Precept or rates and levies	15717	15666	-51	0.32%	NO
Box 3 Total Other Receipts	13363	5515	-7848	58.73%	Yes Groundwork neighbourhood planning grant received in previous year for £7865.00. Within £17 of variance £7848.
Box 4 Staff Costs	4364	3393	-971	22.25%	Yes In this year, due to changes of clerk position. 100 hours less clerking was undertaken than in the previous year at varying rate that averages £9.96 per hour = £996. Within £25 of variance £971.00
Box 5 Loans, interest Capital repayments	0	0	0	0	NO
Box 6 All other payments	26066	19829	-6237	23.93%	Yes. Neighbourhood planning project work expenditure last year £15493 (more professional fees, surveys etc), this year £9369, difference of £6124. Within £113 of variance £6237.00
Box 9 Fixed assets	65609	65609	0	0	NO
Box 10 Total Borrowings	0	0	0	0	NO

Explanation for 'high' reserves

Box 7 £28196 is **NOT** more than twice Box 2 (2 X £15666) therefore **NO EXPLANATION** required.